



RIVER VALLEY SCHOOL DISTRICT

Home of the Blackhawks



BRIAN KREY
Business Manager

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TO: River Valley Budget/ERC Committee
FROM: Brian Krey, Business Manager
DATE: August 8, 2022
SUBJECT: AUGUST 8, 2022 BUDGET/ERC COMMITTEE AGENDA ITEMS

2. 2022-2023 Budget Updates

On July 1, 2022 the District received an Equalization Aid estimate from the Wisconsin Department of Public Instruction (DPI). The aid estimate from DPI for the 2022-2023 school year was \$5,298,515. This is a decrease of about 6.5% from the 2021-2022 school year.

Our budget forecast had an aid estimate of \$5,263,547. The district is still projecting a tax rate of around \$9.25, which is a decrease of \$0.13 from 2021-2022 (\$9.38 tax rate).

Part of this decrease in state equalization aid is due to a membership (student count) decrease (10) and an increase in our property values. This combination increases our "value per member", basically the amount of property we have per student, which decreases the amount of state equalization aid.

No other updates at this time.

3. 2022-2023 Employee Handbook

The current employee handbook is online here:

<https://www.rvschools.org/district/20222023allstaffemployeehandbook.cfm>

- New Language under "Teaching Load" – page 25
 - When staff are required to work at more than one school location on the same day, travel time will be provided within the daily schedule for that staff member. Travel time provided will be:
 - 10 minutes when traveling between River Valley Elementary, Middle School and High School.
 - 15 minutes when traveling between River Valley Early Learning Center and Elementary/Middle School/High School.

The District shall reimburse employees an amount equal to the Internal Revenue Service (IRS) business travel rate per mile. Forms to be used to report mileage shall be available online.

- New Advisor for Homecoming Dance
 - The co-curricular activities salary schedule is on the same website as the employee handbook. Administration is recommending the addition of a Homecoming Dance Advisor at a rate of 1.5% of the base. This would be an additional salary cost of \$642.62.





4. Strategic Plan and Correlation to Committee's Work

5. Set Next Meeting Date

- Monday, October 10, 2022 at 5:00 pm in the Middle School Library

6. Set Next Meeting Agenda Items